

## "Intragovernmental Closing Package vs. 4th Quarter Submission Comparative Data Report for FY 2005"

### Agency: 31 U.S. Nuclear Regulatory Commission

		<u>Agency Reported Amount</u>		<u>Reporting Difference</u>	<u>Percent Difference</u>
		<u>Closing Package</u>	<u>4th Qtr. Submission</u>		
<b>Category: 19</b>	<i>Appropriation Transfers In/Out</i>				
89	Department of Energy	0	0	0	NA
<b>Totals for Category</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>
<b>Category: 21</b>	<i>Employee Benefit Contributions Receivables and Payables</i>				
16	Department of Labor	1,895,000	1,894,298	702	0.0%
24	Office of Personnel	1,874,000	1,874,343	-343	0.0%
<b>Totals for Category</b>		<b>\$3,769,000</b>	<b>\$3,768,641</b>	<b>\$359</b>	<b>0.0%</b>
<b>Category: 22</b>	<i>Accounts Receivable, Accounts Payable, and Other Liabilities</i>				
13	Department of Commerce	49,000	49,000	0	0.0%
14	Department of Interior	243,000	242,500	500	0.2%
15	Department of Justice	79,000	79,000	0	0.0%
18	U. S. Postal Service	28,000	28,000	0	0.0%
19	Department of State	24,000	24,000	0	0.0%
20	Department of the Treasury	11,000	11,000	0	0.0%
24	Office of Personnel	180,000	180,000	0	0.0%
47	General Services Administration	950,000	950,000	0	0.0%
64	Tennessee Valley Authority	2,778,000	2,702,839	75,161	2.7%
68	Environmental Protection	21,000	21,100	-100	0.5%
69	Department of Transportation	11,000	11,000	0	0.0%
70	Department of Homeland	11,000	11,000	0	0.0%
75	Department of Health and	120,000	119,700	300	0.3%
80	National Aeronautics and	59,000	59,325	-325	0.5%
89	Department of Energy	5,938,000	5,938,194	-194	0.0%
95	Independent Agencies	157,000	157,615	-615	0.4%
97	Office of the Secretary of	298,000	298,130	-130	0.0%
99	Treasury General Fund	63,632,000	62,605,072	1,026,928	1.6%
<b>Totals for Category</b>		<b>\$74,589,000</b>	<b>\$73,487,475</b>	<b>\$1,101,525</b>	<b>1.5%</b>
<b>Category: 23</b>	<i>Federal Advances/Federal Advances from Others and Federal Prepayments/Federal Deferred Credits</i>				
00	Partner Undefined	2,091,000	2,090,560	440	0.0%
13	Department of Commerce	472,000	471,895	105	0.0%
14	Department of Interior	509,000	509,506	-506	0.1%
16	Department of Labor	42,000	41,661	339	0.8%
24	Office of Personnel	12,000	11,850	150	1.3%
47	General Services Administration	254,000	253,960	40	0.0%
68	Environmental Protection	0	0	0	NA

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		<u>Closing Package</u>	<u>4th Qtr. Submission</u>		
69	Department of Transportation	0	0	0	NA
70	Department of Homeland	1,000	1,585	-585	36.9%
89	Department of Energy	20,000	19,858	142	0.7%
95	Independent Agencies	19,000	18,686	314	1.7%
97	Office of the Secretary of	632,000	632,459	-459	0.1%
<b>Totals for Category</b>		<b>\$4,052,000</b>	<b>\$4,052,020</b>	<b>(\$20)</b>	<b>0.0%</b>
<b>Category: 24</b> <i>Intra-governmental buy/sell costs/revenues</i>					
00	Partner Undefined	647,000	646,247	753	0.1%
12	Department of Agriculture	107,000	107,120	-120	0.1%
13	Department of Commerce	723,000	723,356	-356	0.0%
14	Department of Interior	3,495,000	3,495,558	-558	0.0%
15	Department of Justice	915,000	916,047	-1,047	0.1%
16	Department of Labor	-5,000	-5,339	339	-6.4%
18	U. S. Postal Service	340,000	339,908	92	0.0%
19	Department of State	266,000	266,071	-71	0.0%
20	Department of the Treasury	145,000	144,743	257	0.2%
24	Office of Personnel	2,160,000	2,159,597	403	0.0%
33R	Smithsonian Institution	9,000	0	9,000	100.0%
36	Department of Veterans Affairs	251,000	251,438	-438	0.2%
47	General Services Administration	34,108,000	34,778,220	-670,220	1.9%
64	Tennessee Valley Authority	27,457,000	27,382,103	74,897	0.3%
68	Environmental Protection	314,000	313,150	850	0.3%
69	Department of Transportation	125,000	125,650	-650	0.5%
70	Department of Homeland	583,000	583,174	-174	0.0%
72	Agency for International	0	18,768	-18,768	100.0%
75	Department of Health and	1,318,000	1,317,831	169	0.0%
80	National Aeronautics and	359,000	359,395	-395	0.1%
89	Department of Energy	71,844,000	71,843,400	600	0.0%
95	Independent Agencies	2,053,000	2,043,505	9,495	0.5%
97	Office of the Secretary of	4,223,000	4,171,724	51,276	1.2%
<b>Totals for Category</b>		<b>\$151,437,000</b>	<b>\$151,981,665</b>	<b>(\$544,665)</b>	<b>0.4%</b>
<b>Category: 25</b> <i>Intragovernmental Imputed Costs/Imputed Financing Sources</i>					
24	Office of Personnel	51,808,000	51,807,505	495	0.0%
<b>Totals for Category</b>		<b>\$51,808,000</b>	<b>\$51,807,505</b>	<b>\$495</b>	<b>0.0%</b>
<b>Category: 26</b> <i>Benefit program Costs/Revenues</i>					
16	Department of Labor	959,000	959,065	-65	0.0%
19	Department of State	86,000	86,041	-41	0.0%
24	Office of Personnel	47,764,000	47,764,396	-396	0.0%
95	Independent Agencies	0	0	0	NA
<b>Totals for Category</b>		<b>\$48,809,000</b>	<b>\$48,809,502</b>	<b>(\$502)</b>	<b>0.0%</b>
<b>Category: 28</b> <i>Unexpended Appropriations-Transferred-In/Out</i>					

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72 Agency for International	1,893,000	1,892,915	85	0.0%
89 Department of Energy	68,498,000	68,497,600	400	0.0%
99 Treasury General Fund	534,120,000	534,119,419	581	0.0%
<b>Totals for Category</b>	<b>\$604,511,000</b>	<b>\$604,509,934</b>	<b>\$1,066</b>	<b>0.0%</b>
<b>Category: 29</b> <i>Uncategorized - SGLs that are NOT assigned to any other category</i>				
13 Department of Commerce	0	0	0	NA
14 Department of Interior	0	0	0	NA
70 Department of Homeland	0	0	0	NA
89 Department of Energy	0	0	0	NA
99 Treasury General Fund	17,272,000	16,246,270	1,025,730	5.9%
<b>Totals for Category</b>	<b>\$17,272,000</b>	<b>\$16,246,270</b>	<b>\$1,025,730</b>	<b>5.9%</b>
<b>Totals for Agency 31</b>	<b>\$956,247,000</b>	<b>\$954,663,012</b>	<b>\$1,583,988</b>	<b>0.2%</b>